

CAPITAL BUDGET FOR ALL MUNICIPALITIES 2011/12

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Province																					
Eastern Cape	EC	54 160	1 924 095	1 412 310	443 274	374 178	657 256	55 900	24 821	67 995	107 040	254 911	388 725	43 492	5 808 156	3 286 620	712 644	751 759	40 268	35 778	4 827 069
Free State	FS	126 248	454 744	335 324	34 100	159 330	305 200	227 305	15 105	22 050	308 549	113 736	134 884	31 625	2 268 201	1 552 924	130 011	362 733	23 161	196 854	2 265 483
Gauteng	GT	239 937	2 326 002	1 071 652	31 700	1 720 432	835 328	602 810	132 250	34 781	932 297	631 662	616 786	3 075	9 178 712	4 342 523	4 233 856	115 663	100 500	386 170	9 178 712
Kwazulu-Natal	KZ	136 387	1 303 903	2 240 460	89 477	1 166 466	996 987	1 470 733	4 470	214 958	453 743	225 901	591 259	12 214	8 906 958	4 459 568	409 605	3 227 741	47 550	213 136	8 357 601
Limpopo	LP	108 269	842 986	1 502 048	9 621	253 286	337 721	51 598	15 615	2 619	65 145	205 210	264 281	6 623	3 665 021	3 028 681	30 000	122 219	-	632 201	3 813 101
Mpumalanga	MP	27 389	199 310	121 157	25	99 981	98 813	-	13 100	200	87 360	58 113	108 137	1 700	815 286	285 026	112 580	117 054	12 200	227 418	754 278
North West	NW	2 256	245 780	215 914	2 650	182 738	227 923	-	7 805	47 250	154 483	80 232	523 469	5 523	1 696 022	1 445 209	18 251	155 339	22 588	101 016	1 742 403
Northern Cape	NC	8 460	144 592	196 860	-	22 299	62 921	53 780	1 500	4 723	34 455	9 419	66 609	7 245	612 862	559 165	44 650	27 918	21 936	32 331	686 001
Western Cape	WC	190 136	1 570 468	771 439	302 357	882 985	921 739	414 220	30 524	285 845	48 378	330 345	537 371	79 400	6 365 208	3 058 836	1 603 109	1 293 641	101 901	307 721	6 365 208
Total National		893 242	9 011 880	7 867 164	913 205	4 861 695	4 443 888	2 876 345	245 190	680 421	2 191 451	1 909 529	3 231 522	190 896	39 316 427	22 018 553	7 294 706	6 174 067	370 104	2 132 625	37 990 055

Source: National Treasury Local Government Database - Indicative Budget Year 1

CAPITAL BUDGET FOR METROS 2011/12

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
	CPT	146 260	1 335 457	320 973	302 055	586 435	476 538	225 300	26 539	245 112	-	179 736	327 484	70 000	4 240 889	2 393 315	1 078 239	653 967	54 200	61 169	4 240 889
	EKU	176 182	399 906	139 100	31 700	243 652	117 700	287 806	82 750	35 296	104 445	274 654	222 960	2 000	2 118 151	922 230	881 523	-	22 000	292 398	2 118 151
	eThekweni	60 976	740 580	898 245	61 500	1 001 149	594 200	1 133 281	-	206 400	317 600	71 820	325 950	10 000	5 421 701	2 029 099	-	3 122 602	-	-	5 151 701
	City Of Johannesburg	-	1 358 371	406 961	-	968 540	267 350	300 004	55 000	54 770	326 512	125 176	107 586	-	3 970 270	2 102 245	1 512 000	277 525	78 500	-	3 970 270
	Nelson Mandela Bay	39 352	1 402 190	350 538	-	226 537	384 924	3 000	5 750	18 547	8 125	170 681	114 345	10 000	2 733 990	1 599 473	705 686	389 563	39 268	-	2 733 990
	City Of Tshwane	8 000	561 621	361 100	-	538 100	411 962	-	-	-	494 300	276 114	276 809	-	2 928 006	1 087 673	1 840 333	-	-	-	2 928 006
	Total Metros	430 770	5 798 125	2 476 917	395 255	3 564 414	2 252 674	1 949 391	170 039	560 125	1 250 982	1 097 181	1 375 134	92 000	21 413 007	10 134 035	6 017 780	4 443 657	193 968	353 566	21 143 007

Source: National Treasury Local Government Database : Indicative Budget Year 1

CAPITAL BUDGET FOR SECONDARY CITIES 2011/12

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Top 21																					
	EC125	8 100	122 867	53 000	433 000	66 550	104 684	52 900	5 000	42 800	15 000	23 266	71 215	24 000	1 022 382	725 767	-	295 615	1 000	-	1 022 382
	FS172	74 502	129 413	83 640	15 000	39 481	166 677	53 645	7 105	4 050	40	65 307	69 646	12 335	720 840	231 806	102 595	362 733	23 161	545	720 840
	FS184	-	63 409	15 645	-	550	51 225	39 160	3 000	-	17 529	18 084	-	-	208 602	208 602	-	-	-	-	208 602
	GT421	(1 000)	(66 128)	(10 625)	-	(107 500)	(43 000)	-	(6 700)	(67 185)	(1 350)	(87 196)	(25 100)	-	(415 783)	(202 481)	-	(213 303)	-	-	(415 783)
	GT481	56 000	37 660	58 662	-	4 950	-	15 000	-	7 500	-	18 524	15 150	-	213 445	119 673	-	-	-	93 772	213 445
	MSunduzi	6 435	63 837	51 160	27 977	11 500	114 481	-	-	5 020	-	7 317	17 483	-	305 211	134 650	170 561	-	-	-	305 211
	Newcastle	-	20 000	-	-	-	-	-	1 800	-	30	1 035	20 210	-	43 075	26 865	-	-	-	16 210	43 075
	uMhlatuze	3 634	14 079	85 680	-	23 500	38 757	20 000	1 170	-	-	31 090	-	-	217 910	97 261	73 099	-	47 550	-	217 910
	Polokwane	2 000	96 000	89 106	-	69 288	53 760	-	-	-	580	6 250	24 700	-	341 684	225 606	-	116 078	-	-	341 684
	Govan Mbeki	214	28 500	17 254	-	16 000	18 303	-	-	-	161	14 600	21 388	-	116 419	85 538	-	18 681	12 200	-	116 419
	Emalahleni (Mp)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Steve Tshwete	4 175	65 728	12 528	25	79 543	43 271	-	4 850	200	-	11 935	26 408	1 700	250 362	39 410	112 580	98 372	-	-	250 362
	Mbombela	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sai Pitalje	-	4 200	40 000	-	10 000	26 073	3 000	1 500	-	-	850	49 086	-	134 709	78 709	40 000	-	-	16 000	134 709
	Madibong	-	47 064	87 662	2 650	11 130	7 950	-	-	-	-	25 897	-	-	182 353	175 993	-	-	-	6 360	182 353
	Rusienburg	-	7 000	14 000	-	41 000	70 669	-	-	-	41 500	2 260	31 065	-	207 494	183 376	-	24 118	-	-	207 494
	Tlokwe	-	32 631	-	-	42 751	3 200	-	-	2 000	-	3 372	-	-	83 955	55 203	28 751	-	-	-	83 955
	City Of Matlosana	2 256	63 257	18 500	-	67 000	10 000	-	3 000	51 300	17 000	8 744	-	-	241 057	113 159	-	127 898	-	-	241 057
	Drakenslein	25 445	30 922	48 180	-	33 602	133 385	750	-	-	10 131	30 693	-	-	313 107	71 371	120 020	121 716	-	-	313 107
	Stellenbosch	2 950	7 600	38 689	-	3 800	4 550	40 228	-	19 066	19 870	9 757	28 927	500	175 937	60 175	35 000	78 807	1 955	-	175 937
	George	4 700	42 330	81 020	-	41 660	47 500	36 014	1 450	-	4 105	21 795	-	-	280 574	76 287	48 500	89 787	-	66 000	280 574
	Total Top 21	189 411	810 370	784 100	478 652	454 805	851 483	260 697	19 175	57 951	104 009	182 734	411 410	38 535	4 643 332	2 506 970	731 106	1 120 503	85 866	198 887	4 643 332

Source: National Treasury Local Government Database : Indicative Budget Year 1

CAPITAL BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2011/12

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Metros																					
	CPT	146 260	1 335 457	320 973	302 055	586 435	476 538	225 300	26 539	245 112	-	178 736	327 484	70 000	4 240 889	2 393 315	1 078 239	653 967	54 200	61 169	4 240 889
	EKUL	176 182	399 906	139 100	31 700	243 652	117 700	287 806	82 750	35 296	-	104 445	274 654	2 000	2 118 151	922 230	881 523	-	22 000	292 398	2 118 151
	ETH	60 976	740 580	898 245	61 500	1 001 149	594 200	1 133 281	-	206 400	-	317 600	71 820	325 950	10 000	5 421 701	2 029 099	-	3 122 602	-	5 151 701
	JHB	-	1 358 371	406 961	-	968 540	267 350	300 004	55 000	54 770	-	326 512	125 176	107 586	3 970 270	2 102 245	1 512 000	277 525	78 500	-	3 970 270
	NMA	39 352	1 402 190	350 538	-	226 537	384 924	3 000	5 750	18 547	-	8 125	170 681	114 345	10 000	2 733 990	1 599 473	705 686	389 563	39 268	2 733 990
	TSH	8 000	561 621	361 100	-	538 100	411 962	-	-	-	-	494 300	276 114	276 809	-	2 928 006	1 087 673	1 840 333	-	-	2 928 006
	Total Metros	430 770	5 798 125	2 476 917	395 255	3 564 414	2 252 674	1 949 391	170 039	560 125	1 250 982	1 097 181	1 375 134	92 000	21 413 007	10 134 035	6 017 780	4 443 657	193 968	353 566	21 143 007
Local Municipalities																					
	Camdeboo	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ikwazi	EC103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Makana	EC104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ndlambe	EC105	352	5 587	-	-	-	-	650	-	-	-	-	24 357	30 593	17 321	-	13 272	-	-	30 593
	Sundays River Valley	EC106	-	-	8 949	-	-	7 952	-	-	-	-	-	30	16 931	16 901	-	30	-	-	16 931
	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Kouga	EC108	-	2 000	751	-	-	23 100	-	2 000	-	1 500	2 500	-	31 851	21 851	-	-	-	10 000	31 851
	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Mbhashe	EC121	-	31 169	-	-	15 000	-	-	-	-	-	1 649	-	47 818	46 169	-	-	-	8 073	54 242
	Mnquma	EC122	-	37 238	-	-	-	-	5 021	-	191	7 785	2 052	531	52 817	-	-	-	-	-	-
	Great Kei	EC123	-	12 742	-	-	57	-	-	-	-	-	1 447	14 246	11 892	-	-	-	-	2 354	14 246
	Amahlathi	EC124	-	-	-	-	829	-	-	-	-	-	2 719	3 547	-	-	-	-	-	3 547	3 547
	Buffalo City	EC125	8 100	122 867	53 000	433 000	66 550	104 684	52 900	5 000	42 800	15 000	23 266	71 215	24 000	1 022 382	725 767	-	295 615	1 000	1 022 382
	Nqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Nxuba	EC128	-	8 537	-	-	-	-	-	-	-	-	-	1 689	10 226	8 750	-	-	-	-	1 476
	Imxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Tsolwana	EC132	-	1 830	-	-	1 830	-	-	-	-	3 660	2 311	-	9 631	9 631	-	-	-	-	9 631
	Inkwanca	EC133	-	3 895	572	-	-	-	-	-	181	4 341	-	8 989	-	-	-	-	-	-	-
	Lukhanji	EC134	-	15 500	-	-	-	-	6 000	-	9 350	3 630	3 958	-	38 438	34 480	3 958	-	-	-	38 438
	Intsika Yethu	EC135	-	-	-	6 384	-	-	-	-	460	7 849	5 003	575	20 270	-	-	-	-	-	-
	Emalahleni (Ec)	EC136	250	19 217	500	-	5 000	-	-	400	110	50	3 500	350	29 377	27 667	-	-	-	1 810	29 477
	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sakhiszwe	EC138	-	1 343	-	-	5 000	-	-	-	-	-	-	648	6 991	6 343	-	-	-	3 028	9 371
	Elundini	EC141	106	21 343	-	-	212	-	-	-	-	-	-	7 000	28 661	-	-	-	-	-	-
	Senju	EC142	-	3 610	-	3 890	3 000	-	-	2 648	-	11 799	669	-	25 615	21 947	3 000	669	-	-	25 615
	Maitswai	EC143	-	11 982	-	-	10 375	-	-	-	-	-	1 582	-	23 939	22 882	-	-	-	1 057	23 939
	Cariep	EC144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Mtiazona	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ntabankulu	EC152	-	18 544	-	-	20 000	-	-	-	-	500	329	-	39 393	-	-	-	-	-	-
	Nguza Hills	EC153	-	22 000	-	-	20 000	-	-	4 000	2 000	10 500	316	-	58 816	58 816	-	-	-	-	58 816
	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Nyandeni	EC155	-	31 132	-	-	-	-	-	-	411	1 350	6 328	-	39 222	39 222	-	-	-	-	39 222
	Mhonto	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	King Sabata Dalindyebo	EC157	-	92 558	-	-	-	-	-	-	-	-	-	-	92 558	-	-	-	-	-	-
	Mataliele	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Umzimvubu	EC442	-	58 791	-	-	-	-	-	-	1 250	1 500	-	-	61 541	-	-	-	-	-	-
	Letsemeng	FS161	-	8 957	2 115	-	-	-	1 628	5 510	-	-	-	-	18 210	18 210	-	-	-	-	18 210
	Kopanong	FS162	-	-	19 890	-	-	-	1 179	-	-	-	-	-	21 069	18 420	-	-	-	-	18 420
	Mohokare	FS163	-	-	15 531	-	300	-	-	2 000	-	-	-	-	17 831	15 831	-	-	-	2 000	17 831
	Naledi (Fs)	FS171	-	4 910	3 510	-	-	2 654	2 000	1 200	-	-	-	14 274	14 274	-	-	-	-	-	14 274
	Mangungu	FS172	74 502	129 413	83 640	15 000	39 481	166 677	53 645	7 105	4 050	65 307	69 646	12 335	720 840	231 806	102 595	362 733	23 161	545	720 840
	Mantsopa	FS173	-	10 696	-	-	26 493	-	-	-	220	330	-	3 080	40 819	21 873	-	-	-	18 946	40 819
	Masilonyana	FS181	4 089	10 000	30 322	-	-	-	-	-	-	-	-	-	44 411	40 322	-	-	-	4 089	44 411
	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Tswelopele	FS183	-	-	-	-	25 015	-	-	-	-	-	555	-	25 570	25 015	-	-	-	555	25 570
	Matjhabeng	FS184	-	63 409	15 645	-	550	51 225	39 160	3 000	17 529	18 084	-	-	208 602	208 602	-	-	-	-	208 602
	Nala	FS185	-	43 910	-	-	-	-	-	-	-	-	1 732	-	45 642	45 642	-	-	-	-	45 642
	Selsoto	FS191	-	18 507	69 472	-	8 136	-	-	-	-	-	-	-	96 116	96 116	-	-	-	-	96 116
	Dhlabeng	FS192	-	93 804	-	-	36 000	-	-	-	-	-	-	-	129 804	112 530	-	-	-	-	17 274
	Nkeloana	FS193	350	5 263	6 000	-	12 000	-	-	-	10 250	500	4 930	1 600	40 893	33 863	-	-	-	6 430	40 293
	Maluli-a-Pholung	FS194	-	15 000	-	-	10 000	-	-	-	247 636	-	-	-	293 910	272 636	-	-	-	21 274	293 910
	Phumshela	FS195	-	15 500	48 100	-	-	-	3 000	-	-	-	400	-	67 000	66 600	-	-	-	400	67 000
	Moghaloa	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ngwathe	FS203	-	8 000	9 925	14 700	8 000	14 000	-	1 000	2 075	-	19 659	-	77 359	50 582	-	-	-	-	26 777
	Metsimaholo	FS204	47 307	24 375	9 900	4 400	44 999	11 000	132 500	2 000	15 800	1 150	8 942	35 228	13 110	350 711	233 062	27 416	-	90 963	351 441
	Matube	FS20																			

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R thousands	Code	Budgeted Expenditure														Budgeted Revenue				
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue
	KZN211	-	13 526	-	-	-	-	-	-	600	-	-	-	14 126	-	-	-	-	-	-
	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN213	-	29 560	-	-	-	-	-	-	-	-	-	-	36 353	36 353	-	-	-	-	36 353
	KZN214	250	5 000	-	-	3 000	-	-	-	-	-	5 400	1 393	16 595	-	-	-	-	-	-
	KZN215	-	11 125	-	-	-	-	-	-	1 000	-	-	8 345	12 125	-	-	-	-	-	-
	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN222	-	16 346	-	-	2 000	-	-	-	-	-	-	-	18 346	18 346	-	-	-	-	18 346
	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN224	-	4 248	-	-	-	-	-	-	-	3 180	-	-	7 428	7 428	-	-	-	-	7 428
	KZN225	6 435	63 837	51 160	27 977	11 500	114 481	-	-	-	7 317	17 483	-	305 211	134 650	170 561	-	-	305 211	
	KZN226	-	7	-	-	-	-	-	-	-	2	1	-	10	10	-	-	-	1	11
	KZN227	-	12 110	-	-	-	-	-	-	-	3 390	-	-	15 500	15 500	-	-	-	-	15 500
	KZN232	-	25 356	-	-	-	-	17 208	-	-	400	374	90	43 428	42 964	-	-	-	464	43 428
	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN234	126	10 510	-	-	-	-	-	-	12 400	283	1 603	-	24 923	33 761	-	-	-	4 000	37 761
	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN236	19 288	124 216	-	-	-	-	-	-	-	32 051	24 814	-	200 369	149 954	-	-	-	50 415	200 369
	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN242	-	19 500	-	-	-	-	-	-	-	1 500	-	-	21 000	21 000	-	-	-	-	21 000
	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN245	33	19 490	-	-	4 033	-	-	-	143	1 345	2 134	-	27 178	14 169	13 009	-	-	27 178	
	KZN252	-	20 000	-	-	-	-	-	-	1 800	30	1 035	20 210	43 075	26 865	-	-	-	16 210	43 075
	KZN253	-	7 615	-	-	-	-	-	-	-	-	-	-	7 615	7 615	-	-	-	-	7 615
	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN261	-	8 016	-	-	-	-	-	-	-	-	-	-	8 016	-	-	-	-	-	-
	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN263	-	20 975	-	-	8 000	-	-	-	-	10 320	959	-	40 254	38 975	-	-	-	1 279	40 254
	KZN265	-	17 000	-	-	-	-	-	-	-	20 868	2 603	-	40 471	37 868	751	490	-	1 362	40 471
	KZN266	-	-	-	-	3 000	-	-	-	22 010	-	-	-	25 010	-	-	-	-	-	-
	KZN271	-	19 350	-	-	12 000	-	-	-	-	-	-	200	31 550	31 550	-	-	-	-	31 550
	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN273	-	7 572	-	-	-	-	-	-	-	1 700	-	-	9 772	-	-	-	-	-	-
	KZN274	-	-	-	-	-	-	-	-	500	1	17	-	18	17	-	-	-	1	18
	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN281	-	-	-	-	-	-	-	-	1 000	14 474	2 150	-	17 624	-	-	-	-	-	-
	KZN282	3 634	14 079	85 680	-	23 500	38 757	20 000	1 170	-	31 090	-	-	217 910	97 261	73 099	-	47 550	217 910	
	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN284	-	20 918	-	-	1 076	-	-	-	25 655	2 230	2 259	-	52 138	52 138	-	-	-	-	52 138
	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN286	2 100	12 286	-	-	-	-	-	-	3 500	-	-	-	17 886	17 886	-	-	-	-	17 886
	KZN291	-	-	-	-	-	-	35 000	-	50 888	180	-	-	86 068	86 248	-	-	-	200	86 468
	KZN292	3 132	-	-	-	20 000	-	238 452	-	20 000	5 300	8 724	-	295 608	258 547	20 000	17 061	-	295 608	
	KZN293	-	-	-	-	-	-	-	-	-	-	-	49 733	49 771	-	-	-	-	-	49 771
	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	KZN431	-	21 569	-	-	10 000	-	-	-	657	-	-	-	32 226	32 226	-	-	-	-	32 226
	KZN432	-	7 886	-	-	15 000	-	-	-	-	-	-	-	22 886	22 886	-	-	-	-	22 886
	KZN433	-	28 076	-	-	35 000	-	-	44 000	1 000	-	-	4 635	124 911	61 927	-	-	-	62 984	124 911
	KZN434	-	-	-	-	-	-	-	-	-	-	-	-	21 099	21 099	-	-	-	-	21 099
	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LIM331	14 686	35 211	-	-	12 994	-	-	-	-	7 796	18 096	-	88 783	88 783	-	-	-	-	88 783
	LIM332	3 500	45 962	-	-	2 500	-	-	-	-	2 000	3 220	-	60 782	27 762	-	-	-	33 020	60 782
	LIM333	-	38 557	-	-	10 450	-	-	-	-	15 675	-	-	64 682	64 682	-	-	-	-	64 682
	LIM334	-	21 397	-	-	-	-	-	-	-	44 426	3 578	-	69 401	47 451	-	-	-	21 950	69 401
	LIM335	-	26 246	-	230	-	-	-	-	319	3 403	2 500	-	32 698	32 698	-	-	-	-	32 698
	LIM341	-	-	-	-	7 753	-	-	-	-	12 039	-	-	19 792	12 039	-	-	-	7 753	19 792
	LIM342	-	12	-	-	2	-	-	-	-	-	0	-	14	14	-	-	-	0	14
	LIM343	11 910	5 930	2 000	-	-	-	2 300	10 000	10 605	54 489	-	97 234	61 295	-	-	-	-	35 939	97 234
	LIM344	-	51 000	-	-	87 000	-	-	4 200	-	32 300	-	-	174 500	60 562	30 000	-	-	83 938	174 500
	LIM351	-	20 519	-	-	7 035	-	-	-	-	2 000	7 356	-	33 010	22 519	-	-	-	10 491	33 010
	LIM352	6 670	25 300	-	-	3 309	-	-	-	-	9 490	9 135	-	53 903	47 600	-	-	-	6 843	53 903
	LIM353	2 500	5 000	-	-	-	-	-	1 000	6 000	-	-	-	14 500	7 000	-	-	-	7 500	14 500
	LIM354	2 000	96 000	89 106	-	69 288	53 760	-	-	580	6 250	24 700	-	341 684	225 606	-	116 078	-	341 684	
	LIM355	-	53 992	-	-	3 500	-	-	-	16 000	2 345	3 000	-	78 837	57 258	-	-	-	21 579	78 837
	LIM361	3 367	23 320	-	5 083	-	-	-	-	-	10 049	-	2 673	52 422	45 794	-	-	-	6 628	52 422
	LIM362	-	-	30 158	-	-	-	-	-	-	790	-	-	30 948	30 948	-	-	-	-	30 948
	LIM364	335	1 351	9 000	-	500	-	-	1 250	2 508	3 936	-	-	19 000	12 859	6 141	-	-	19 000	
	LIM365	-	4 784	2 000	-	-	24 000	-	-	-	1 087	-	-	32 466	32 466	-	-	-	-	32 466
	LIM366	-	-	-	-	3 000	-	15 518	-	-	-	-	-	18 518	18 518	-	-	-	-	18 518
	LIM367	-	57 030	95 350	-	9 801	27 500	-	-	2 655	510	15 000	11 406	219 251	206 695	-	-	-	12 556	219 251
	LIM471	2 500	16 500	-	-	-	-	-	-	-	-	-	2 007	21 007	16 500	-	-	-	4 507	21 007
	LIM472	21 600	47 645	-	-	-	-	-	-	-	-	-	6 776	76 021	29 037	-	-	-	46 984	76 021
	LIM473	-	77 809	-	-	-	-	-	-	319	-	2 602	-	80 730	80 730	-	-	-	-	80 730
	LIM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LIM475	-	-	-	-	-	-	-	715	-	-	-	-	15 688	3 715	-	-	-	11 974	15 688
	MP301	-	-	-	-	-	-	-	-	-	14 974	-	-	-	-	-	-	-	-	80
	MP302	-	17 081	12 500	-	4 424	13 716	-	-	-	4 000	2 916	-	54 637	51 721	-	-	-	2 916	54 637
	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MP305	-	-	-	-	-	-	-	-	42 876	-	6 359	-	49 235	-	-	-	-	-	-

CAPITAL BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2011/12

R thousands	Code	Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
	Dipaleseng																					
	Govan Mbeki	214	28 500	17 254		16 000	18 303			161	14 600	21 388		116 419	85 538		18 681	12 200			116 419	
	Victor Khanye																					
	Emalahleni (Mp)																					
	Steve Tshwete	4 175	65 728	12 528	25	79 543	43 271		4 850	200	11 935	26 408	1 700	250 362	39 410	112 580	98 372				250 362	
	Emakhaseni										13 803	578	1 722	16 103								
	Thembi&le																					
	Dr J.S. Moroka		88 000	62 000			23 500		8 250					211 750	108 299					107 701	216 000	
	Thaba Chweu		1	4		1	19							24	24						24	
	Mbombela																					
	Umjindi		1	16		13	5		0				2	36	34					2	36	
	Nkomazi																					
	Bushbuckridge																					
	MP325																					
	NC061			7 113										7 113								
	Nama Khoi		12 241	5 985										18 226	17 002					1 224	18 226	
	Kamiesberg																					
	NC064																					
	Harlam																					
	NC066																					
	Karoo Hoogland																					
	Khai-Ma					7 579								7 579	7 579						7 579	
	Ubuntu																					
	NC071																					
	Umsobomu					47 590								47 590	47 590						47 590	
	Emthanjeni																					
	NC073																					
	Kareeberg	1 000	82 200	40 505		5 900	2 550	2 500		1 723	4 454	2 500	300	143 632	137 462			5 170	1 000	143 632		
	Renosterberg		2 014								5 187	2 300	255	9 756	9 774						9 774	
	Thembelihle		9 390	263		2 247							3 855	15 830	11 263					4 567	15 830	
	Siyathemba		4 225								4 225			8 450	8 450						8 450	
	Siyancuma			14		2	1					0		17								
	NC078																					
	Mier			8 666										8 666	8 666						8 666	
	NC081																					
	IKazi Garib		9 150	22 959		275				12 483		2 687		47 554	39 282	4 650				2 597	46 529	
	IKhaya Hais																					
	NC083																					
	IKhais																					
	NC084																					
	Tsantsabane	30	10 224	437			184			1 185	534	790		13 384	10 329			1 766	1 289	13 384		
	NC085																					
	Kgatelepele		150	750		1 075	25 421	4 500				3 801		35 697	35 697						35 697	
	Sol Plaatje		4 200	40 000		10 000	26 073	3 000	1 500			49 086		134 709	78 709	40 000			16 000		134 709	
	NC091																					
	Dikgatlong																					
	NC092																					
	Magareng		10 798			8 692								19 490	19 490						19 490	
	NC093																					
	Phokwane														81 276						81 276	
	NC094																					
	Moshaweng																					
	NC451																					
	Ga-Segonyana																					
	NC452																					
	Gamagara	3 500		15 000		2 800		43 780		3 000	10 508	2 130	1 910	6 870	89 498	46 580		27 918	15 000		89 498	
	NC453																					
	Moretele		18 900	31 546			45 700				7 950			104 096	102 096		2 000				104 096	
	NC454																					
	Matleng		47 064	87 662	2 650	11 130	7 950				25 897			182 353	175 993				6 360		182 353	
	Rustenburg		7 000	14 000		41 000	70 669			41 500		2 260		207 494	183 376		24 118				207 494	
	NC455																					
	Kgellengrivier										22 651			22 651	22 600					2 574	25 174	
	Moses Kotane		1 310	17 115			84 644			750		4 000	740	108 558	107 818					740	108 558	
	NC456																					
	Railou													19 096	19 096						19 096	
	NC457																					
	Tswaing								25 495					25 495								
	NC458								(17 690)													
	Mafikeng		(17 690)											(45 880)	(35 380)	(10 500)					(45 880)	
	Ditsobolla		26 930	5 522		14 337								15 653	66 465	34 123				32 342	66 465	
	NC459																					
	Ramotshere Moiloa		27 126	96		923	53			584	7 372	989		37 143	8 400				22 588	6 155	37 143	
	NC460																					
	Kagisano									23 091				23 091	16 374						16 374	
	NC461																					
	Naledi (Nw)		11 600	30 000		2 347								9 163	53 110	127 917					127 917	
	NC462																					
	Mamusa		300	11 473								30		12 228	11 803						325	
	NC463																					
	Greater Taung		2 000							49 940		6 819		58 759	40 283					18 476	58 759	
	NC464									6 896		120		7 016	8 597						8 597	
	Matlipo											1 000	13 156	26 676	23 691					2 985	26 676	
	Lekwa-Toemane		12 520																			
	NC465																					
	Ventersdorp		12 832				5 708						1 500	20 040	20 040						20 040	
	NC466																					
	Tlokwe		32 631			42 751	3 200			2 000		3 372		83 955	55 203	28 751					83 955	
	NC467																					
	City Of Matlosana	2 256	63 257	18 500		67 000	10 000			3 000	51 300	17 000	8 744	241 057	113 159		127 898				241 057	
	NC468																					
	Maquassi Hills										21			297								
	NC469																					
	Matzikama		2 000	2 150		2 695	11 800	7 827		5 150	400	2 680	2 621	350	37 673	22 744	7 238	7 461	230		37 673	
	NC470																					
	Cederberg	567	2 148	5 304	302	2 208	946	5 612						18 687	15 260						18 687	
	NC471																					
	Bergvliet	1 134	4 580	10 545		3 200	11 947															

CAPITAL BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2011/12

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Krnsna	WCD48	100	160	6 592	-	11 722	12 221	12 886	-	-	-	19 956	3 378	-	67 015	47 917	11 800	2 500	-	4 798	67 015
Laingsburg	WC051	-	347	1 472	-	-	-	3 703	50	-	140	1 916	-	-	7 628	6 022	-	-	-	1 606	7 628
Prince Albert	WC052	250	6 466	300	-	50	-	-	-	-	-	410	-	-	7 476	5 866	-	1 610	-	-	7 476
Beaufort West	WC053	3 685	8 699	-	-	3 155	-	-	80	-	-	1 439	-	-	17 658	12 199	880	3 979	-	-	17 658
Total Local Municipalities		348 109	3 009 513	1 816 483	513 642	1 257 777	1 572 675	890 874	75 151	117 295	788 653	721 959	1 059 868	80 687	12 252 685	7 900 550	1 127 731	1 593 038	175 766	1 125 531	11 922 617
District Municipalities																					
West Coast	DC1	20	-	79 000	-	-	-	-	-	-	500	5 365	3 600	88 485	165	-	-	-	-	88 320	88 485
Cacadu	DC10	-	-	-	-	-	-	-	-	-	-	4 433	-	4 433	-	-	-	-	-	4 433	4 433
Amathole	DC12	-	-	312 777	-	-	-	-	-	-	-	52 660	4 036	369 472	316 862	-	52 610	-	-	-	369 472
Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
O. R. Tambo	DC15	6 000	-	600 979	-	-	-	-	-	-	5 483	68 593	4 000	685 055	-	-	-	-	-	-	-
Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Molteno	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lejweletse	DC18	-	3 000	-	-	-	-	540	-	-	300	130	-	4 050	-	-	-	-	-	4 050	4 050
Thabo Mofutsanyana	DC19	-	-	-	-	-	-	5 000	-	-	12 684	554	-	18 238	18 238	-	-	-	-	-	18 238
Cape Winelands DM	DC2	-	-	-	-	-	-	-	-	-	120	6 505	-	6 625	-	-	6 625	-	-	-	6 625
Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	2 050	1 500	3 550	-	-	-	-	-	3 550	3 550
Ugu	DC21	14 990	3 150	263 881	-	-	88 789	-	-	760	6 864	41 056	-	419 489	244 581	100 329	74 579	-	-	419 489	419 489
uMgungundlovu	DC22	2 655	-	62 116	-	-	-	-	-	-	-	35 115	2 124	102 010	102 010	-	-	-	-	-	102 010
Uthukela	DC23	-	-	113 739	-	-	74 469	-	-	-	-	28	-	188 235	186 170	-	-	-	-	2 065	188 235
Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amajuba	DC25	-	-	41 211	-	-	-	-	-	-	500	932	-	42 643	41 211	-	-	-	-	932	42 143
Zululand	DC26	-	-	276 576	-	-	-	-	-	-	-	166	-	276 742	276 576	-	-	-	-	166	276 742
Umkhanyakude	DC27	-	-	188 830	-	-	-	-	-	-	-	-	-	188 830	-	-	-	-	-	-	-
uThungulu	DC28	500	-	188 903	-	-	8 000	-	-	1 000	-	360	-	198 763	162 533	-	-	-	-	36 230	198 763
iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overberg	DC3	45	-	-	-	-	45	-	-	3 000	-	403	1 000	4 673	-	4 000	-	-	-	673	4 673
Gert Sibande	DC30	23 000	-	-	-	-	-	-	-	-	-	20 000	-	43 000	-	-	-	-	-	43 000	43 000
Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	11 322	-	11 322	-	-	-	-	-	11 322	11 322
Ehlanzeni	DC32	-	-	16 856	-	-	-	-	-	-	30 520	-	15 020	62 397	-	-	-	-	-	62 397	62 397
Mopani	DC33	39 040	116 000	458 239	-	-	-	-	-	-	45 430	18 086	-	676 794	671 039	-	-	-	-	5 755	676 794
Vhembe	DC34	162	29 419	314 984	4 308	16 155	156 822	36 080	-	31 287	1 077	44 825	-	635 118	783 199	-	-	-	-	783 199	783 199
Capricorn	DC35	-	44 000	193 913	-	20 000	75 639	-	-	-	5 450	2 500	950	342 452	342 452	-	-	-	-	-	342 452
Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	1 000	-	1 000	-	-	-	-	-	1 000	1 000
Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	155 432	-	155 432	155 432	-	-	-	-	-	155 432
Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	229 998	-	229 998	199 149	-	-	-	-	30 849	229 998
Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	-	-	-	41 048	-	41 048	40 838	-	-	-	-	210	41 048
Eden	DC4	-	-	-	-	-	-	-	-	14 231	370	5 000	1 000	20 601	14 231	-	-	-	370	6 000	20 601
Dr Kenneth Kaunda	DC40	-	-	-	-	3 250	-	-	-	-	11 351	1 323	-	15 924	14 601	-	1 323	-	-	-	15 924
Sediberg	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sisonke	DC43	22 268	-	70 118	-	-	78 291	-	-	-	-	11 369	-	182 046	104 044	44 865	-	-	-	33 136	182 046
Alfred Nzo	DC44	-	-	84 245	-	-	136 384	-	-	68 461	-	11 557	-	300 646	300 646	-	-	-	-	-	300 646
John Taolo Gaetsewe	DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Greater Sekhukhune	DC47	-	-	307 298	-	-	-	-	-	-	-	6 486	-	313 784	-	-	-	-	-	313 784	313 784
West Rand	DC48	755	-	-	-	-	-	-	-	-	-	1 406	-	2 161	-	-	2 161	-	-	-	2 161
Central Karoo	DC5	1 000	8 673	100	-	100	100	-	-	-	-	72	-	10 045	9 973	-	72	-	-	-	10 045
Namakwa	DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pxley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Siyanda	DC8	-	-	-	-	-	-	-	-	-	17	-	-	17	17	-	-	-	-	-	17
Frances Baard	DC9	3 930	-	-	-	-	-	-	-	-	-	1 725	-	5 655	-	-	-	-	-	5 655	5 655
Total District Municipalities		114 363	204 242	3 573 765	4 308	39 505	618 539	36 080	-	3 000	151 816	90 389	796 520	18 210	5 650 736	3 983 969	149 195	137 371	370	653 528	4 924 432

Source: National Treasury Local Government Database - Indicative Budget Year 1

CAPITAL BUDGET FOR EASTERN CAPE MUNICIPALITIES 2011/12

R thousands	Code	Budgeted Expenditure														Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue		
EASTERN CAPE																							
A	Nelson Mandela Bay	NMA	39 352	1 402 190	350 538	-	226 537	384 924	3 000	5 750	18 547	8 125	170 681	114 345	10 000	2 733 990	1 599 473	705 686	389 563	39 268	-	2 733 990	
B	Total Metros		39 352	1 402 190	350 538	-	226 537	384 924	3 000	5 750	18 547	8 125	170 681	114 345	10 000	2 733 990	1 599 473	705 686	389 563	39 268	-	2 733 990	
B	Camdeboo	EC101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Blue Crane Route	EC102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Makana	EC104	-	5 587	-	-	-	-	-	650	-	-	-	24 357	-	30 593	17 321	-	13 272	-	-	30 593	
B	Ndlambe	EC105	352	-	-	-	-	-	-	-	-	-	17	337	-	706	-	-	-	-	-	-	
B	Sundays River Valley	EC106	-	-	8 949	-	-	7 952	-	-	-	-	-	30	-	16 931	16 901	-	30	-	-	16 931	
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kouga	EC108	-	2 000	751	-	-	23 100	-	-	2 000	-	1 500	2 500	-	-	31 851	21 851	-	-	-	10 000	31 851
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Cacadu	DC10	-	-	-	-	-	-	-	-	-	-	-	4 433	-	-	-	-	-	-	-	-	4 433
	Total Cacadu		352	7 587	9 700	-	-	31 052	-	2 650	-	1 500	2 517	29 156	-	4 433	-	-	13 302	-	-	4 433	43 308
B	Mbashe	EC121	-	31 149	-	-	15 000	-	-	-	-	-	-	1 649	-	84 514	47 818	-	-	-	-	14 433	83 808
B	Mquma	EC122	-	37 238	-	-	-	-	-	5 021	-	191	7 785	2 052	531	52 817	46 169	-	-	-	-	8 073	54 242
B	Great Koi	EC123	-	12 742	-	-	-	57	-	-	-	-	-	1 447	-	14 246	11 892	-	-	-	-	2 354	14 246
B	Amahathi	EC124	-	-	-	-	-	829	-	-	-	-	-	2 719	-	3 547	-	-	-	-	-	3 547	3 547
B	Buffalo City	EC125	8 100	122 867	53 000	433 000	66 550	104 684	52 900	5 000	42 800	15 000	23 266	71 215	24 000	1 022 382	725 767	-	295 615	1 000	-	1 022 382	
B	Nqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	8 537	-	-	-	-	-	-	-	-	-	1 689	-	10 226	8 750	-	-	-	-	1 476	10 226
C	Amathole	DC12	-	-	312 777	-	-	-	-	-	-	-	-	52 660	4 036	369 472	316 862	-	52 610	-	-	-	369 472
	Total Amathole		8 100	212 553	365 777	433 000	82 436	104 684	52 900	10 021	42 800	15 191	31 051	133 430	28 567	1 520 509	1 109 440	-	348 225	1 000	-	15 451	1 474 116
B	Ixuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Isohwana	EC132	-	1 830	-	-	1 830	-	-	-	-	-	3 660	2 311	-	9 631	9 631	-	-	-	-	-	9 631
B	Inkwanza	EC133	-	3 895	572	-	-	-	-	-	-	181	4 341	-	-	8 989	-	-	-	-	-	-	-
B	Lukhanji	EC134	-	15 500	-	-	-	-	-	6 000	-	9 350	3 630	3 958	-	38 438	34 480	3 958	-	-	-	-	38 438
B	Intsika Yothu	EC135	-	-	-	6 384	-	-	-	-	-	460	7 849	5 003	575	20 270	-	-	-	-	-	-	-
B	Emalahleni (Ec)	EC136	250	19 217	500	-	5 000	-	-	400	-	110	50	3 500	350	29 377	27 667	-	-	-	-	1 810	29 477
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	1 343	-	-	5 000	-	-	-	-	-	-	648	-	6 991	6 343	-	-	-	-	3 028	9 371
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		250	41 785	1 072	6 384	11 830	-	-	6 400	-	10 101	19 530	15 419	925	113 697	78 121	3 958	-	-	-	4 838	86 917
B	Elundini	EC141	106	21 343	-	-	212	-	-	-	-	-	-	7 000	-	28 661	-	-	-	-	-	-	-
B	Senqu	EC142	-	3 610	-	3 890	3 000	-	-	2 648	-	-	11 799	669	-	25 615	21 947	3 000	669	-	-	-	25 615
B	Maletswai	EC143	-	11 982	-	-	10 375	-	-	-	-	-	-	1 582	-	23 939	22 882	-	-	-	-	1 057	23 939
B	Gariep	EC144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Joe Gqabi	DC14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Joe Gqabi		106	36 935	-	3 890	13 375	212	-	2 648	-	11 799	9 251	-	-	78 216	44 829	3 000	669	-	-	1 057	49 555
B	Mtuzama	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	18 544	-	-	20 000	-	-	-	-	-	500	329	-	39 393	-	-	-	-	-	-	-
B	Nquzza Hills	EC153	-	22 000	-	-	20 000	-	-	4 000	2 000	10 500	316	-	-	58 816	58 816	-	-	-	-	-	58 816
B	Port St Johns	EC154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nyandeni	EC155	-	31 132	-	-	-	-	-	-	411	1 350	6 328	-	-	39 222	39 222	-	-	-	-	-	39 222
B	Mhontlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	92 558	-	-	-	-	-	-	-	-	-	-	-	92 558	-	-	-	-	-	-	-
C	O. R. Tambo	DC15	6 000	-	600 979	-	-	-	-	-	-	-	5 483	68 593	4 000	685 055	-	-	-	-	-	-	-
	Total O. R. Tambo		6 000	164 254	600 979	-	40 000	-	-	4 000	2 411	17 833	75 565	4 000	915 043	98 037	-	-	-	-	-	-	98 037
B	Matielie	EC441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzimvubu	EC442	-	58 791	-	-	-	-	-	-	-	1 250	1 500	-	-	61 541	-	-	-	-	-	-	-
C	Alfred Nzo	DC44	-	-	84 245	-	-	136 384	-	-	-	68 461	-	-	-	300 646	-	-	-	-	-	-	300 646
	Total Alfred Nzo		-	58 791	84 245	-	-	136 384	-	-	-	69 711	1 500	-	352 187	300 646	-	-	-	-	-	-	300 646
	Total Eastern Cape		54 160	1 924 095	1 412 310	443 274	374 178	657 256	55 900	24 821	67 995	107 040	254 911	388 725	43 492	5 808 156	3 286 620	712 644	751 759	40 268	35 778	4 827 069	

Source: National Treasury Local Government Database : Indicative Budget Year 1

CAPITAL BUDGET FOR FREE STATE MUNICIPALITIES 2011/12

R thousands	Code	Budgeted Expenditure													Budgeted Revenue									
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue			
FREE STATE																								
B	Lebemeng	FS161	-	8 957	2 115	-	-	-	-	-	1 628	-	-	-	5 510	-	-	18 210	18 210	-	-	-	18 210	
B	Kopanong	FS162	-	-	19 890	-	-	-	-	-	1 179	-	-	-	-	-	-	21 069	18 420	-	-	-	18 420	
B	Mohokare	FS163	-	-	15 531	-	-	-	-	-	-	-	-	-	2 000	-	-	17 831	15 831	-	-	-	2 000	
C	Xhariep	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Xhariep		-	8 957	37 536	-	-	300	-	-	2 807	-	-	-	7 510	-	-	57 110	52 461	-	-	-	2 000	54 461
B	Naledi (FS)	FS171	-	4 910	3 510	-	-	-	-	2 654	2 000	-	-	-	-	-	-	14 274	14 274	-	-	-	14 274	
B	Mangaung	FS172	74 502	129 413	83 640	15 000	39 481	166 677	53 645	7 105	4 050	40	65 307	69 646	12 335	720 840	231 806	102 595	362 733	23 161	545	720 840		
B	Manisopa	FS173	-	10 696	-	-	-	-	-	-	-	-	220	330	-	3 080	40 819	21 873	-	-	-	-	18 946	
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Motheo		74 502	145 019	87 150	15 000	39 481	195 824	55 645	7 105	5 250	260	65 637	69 646	15 415	775 933	267 953	102 595	362 733	23 161	19 491	775 933		
B	Masilanyana	FS181	4 089	10 000	30 322	-	-	-	-	-	-	-	-	-	-	-	44 411	40 322	-	-	-	-	4 089	
B	Tokologo	FS182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tswelopele	FS183	-	-	-	-	-	-	25 015	-	-	-	-	-	-	555	-	25 570	25 015	-	-	-	555	
B	Matjhabeng	FS184	-	43 409	15 645	-	-	550	51 225	39 160	3 000	-	17 529	18 084	-	-	208 602	208 602	-	-	-	-	208 602	
B	Nala	FS185	-	43 910	-	-	-	-	-	-	-	-	-	-	1 732	-	45 642	45 642	-	-	-	-	45 642	
C	Lejweleputswa	DC18	-	3 000	-	-	-	-	-	-	-	-	540	380	130	-	4 050	-	-	-	-	-	4 050	
	Total Lejweleputswa		4 089	120 319	45 967	-	550	76 240	39 160	3 000	-	18 069	18 464	2 417	-	328 276	319 581	-	-	-	-	8 694	328 276	
B	Seisofo	FS191	-	18 507	69 472	-	-	8 136	-	-	-	-	-	-	-	-	96 116	96 116	-	-	-	-	96 116	
B	Dihlabeng	FS192	-	93 804	-	-	36 000	-	-	-	-	-	-	-	-	129 804	112 530	-	-	-	-	-	17 274	
B	Nikeleana	FS193	350	5 263	6 000	-	12 000	-	-	-	-	10 250	500	4 930	1 600	40 893	33 863	-	-	-	-	-	6 430	
B	Maluti-a-Phofung	FS194	-	15 000	21 274	-	10 000	-	-	-	-	247 636	-	-	-	293 910	272 636	-	-	-	-	-	21 274	
B	Phumelela	FS195	-	15 500	48 100	-	-	-	-	3 000	-	-	-	400	-	67 000	66 600	-	-	-	-	-	400	
C	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-	5 000	12 684	554	18 238	18 238	-	-	-	-	-	18 238	
	Total Thabo Mofutsanyana		350	148 074	144 846	-	58 000	8 136	-	3 000	-	262 886	13 184	5 884	1 600	645 961	599 983	-	-	-	-	-	45 378	
B	Moghaka	FS201	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Ngwathe	FS203	-	8 000	9 925	14 700	8 000	14 000	-	-	1 000	2 075	-	19 659	-	77 359	50 562	-	-	-	-	-	26 777	
B	Metsimaholo	FS204	47 307	24 375	9 900	4 400	44 999	11 000	132 500	2 000	15 800	-	8 942	35 228	13 110	350 711	233 062	-	27 416	-	-	-	90 963	
B	Matjube	FS205	-	-	-	-	8 000	-	-	-	-	21 302	-	-	-	29 302	29 302	-	-	-	-	-	29 302	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	2 050	1 500	-	3 550	-	-	-	-	-	-	3 550	
	Total Fezile Dabi		47 307	32 375	19 825	19 100	60 999	25 000	132 500	2 000	16 800	24 527	8 942	56 937	14 610	460 922	312 946	27 416	27 416	27 416	27 416	121 290	461 652	
	Total Free State		126 248	454 744	335 324	34 100	159 330	305 200	227 305	15 105	22 050	308 549	113 736	134 884	31 625	2 268 201	1 552 924	130 011	362 733	23 161	196 854	2 265 683		

Source: National Treasury Local Government Database : Indicative Budget Year 1

CAPITAL BUDGET FOR GAUTENG MUNICIPALITIES 2011/12

	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
GAUTENG																					
A	Ekurhuleni Metro	176 182	399 996	139 100	31 700	243 652	117 700	287 806	82 750	35 296	104 445	274 654	222 960	2 000	2 118 151	922 230	881 523	-	22 000	292 398	2 118 151
A	City Of Johannesburg	-	1 358 371	408 961	-	948 540	267 350	300 004	55 000	54 770	326 512	125 176	107 586	-	3 970 270	2 102 245	1 512 000	277 525	78 500	-	3 970 270
A	City Of Tshwane	8 000	561 621	361 100	-	538 100	411 962	-	-	-	494 300	276 114	276 809	-	2 928 006	1 087 673	1 840 333	-	-	-	2 928 006
	Total Metros	184 182	2 319 898	907 161	31 700	1 750 292	797 012	587 810	137 750	90 066	925 257	675 944	607 355	2 000	9 016 426	4 112 148	4 233 856	277 525	100 500	292 398	9 016 426
B	Emfuleni	(1 000)	(66 128)	(10 625)	-	(107 500)	(43 000)	-	(6 700)	(67 185)	(1 350)	(87 196)	(25 100)	-	(415 783)	(202 481)	(213 303)	-	-	-	(415 783)
B	Midvaal	-	28 072	111 250	-	59 590	19 500	-	-	4 400	3 390	7 140	7 125	-	240 467	240 467	-	-	-	-	240 467
B	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Sedibeng	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng	(1 000)	(38 056)	100 625	-	(47 910)	(23 500)	-	(6 700)	(62 785)	2 040	(80 056)	(17 975)	-	(175 316)	37 986	-	(213 303)	-	-	(175 316)
B	Nokeng Tsa Taemane	-	-	-	-	-	15 344	-	-	-	5 000	-	-	-	20 344	20 344	-	-	-	-	20 344
B	Kungwini	-	6 500	5 205	-	13 100	46 472	-	1 200	-	-	1 250	10 250	1 075	85 052	36 372	-	48 680	-	-	85 052
C	Metsweding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Metsweding	-	6 500	5 205	-	13 100	61 816	-	1 200	-	5 000	1 250	10 250	1 075	105 396	56 716	-	48 680	-	-	105 396
B	Mogale City	56 000	37 660	58 662	-	4 950	-	15 000	-	7 500	-	18 524	15 150	-	213 445	119 673	-	-	-	93 772	213 445
B	Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-	16 600	16 600	-	600	-	-	16 600
B	Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	755	-	-	-	-	-	-	-	-	-	-	1 406	-	2 161	-	-	-	-	-	2 161
	Total West Rand	56 755	37 660	58 662	-	4 950	-	15 000	-	7 500	-	34 524	17 156	-	232 206	135 673	-	2 761	-	93 772	232 206
	Total Gauteng	239 937	2 326 002	1 071 652	31 700	1 720 432	835 328	602 810	132 250	34 781	932 297	631 662	616 786	3 075	9 178 712	4 342 523	4 233 856	115 663	100 500	386 170	9 178 712

Source: National Treasury Local Government Database : Indicative Budget Year 1

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2011/12

R thousands	Code	Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
KWAZULU-NATAL																						
A	eThekweni	ETH	60 976	740 580	898 245	61 500	1 001 149	594 200	1 133 281	-	206 400	317 600	71 820	325 950	10 000	5 421 701	2 029 099	-	3 122 602	-	-	5 151 701
B	Total Metros		60 976	740 580	898 245	61 500	1 001 149	594 200	1 133 281	-	206 400	317 600	71 820	325 950	10 000	5 421 701	2 029 099	-	3 122 602	-	-	5 151 701
B	Vulamehlo	KZN211	-	13 526	-	-	-	-	-	-	-	600	-	-	-	14 126	-	-	-	-	-	-
B	Umdoni	KZN212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umzumbe	KZN213	-	29 560	-	-	-	-	-	-	-	-	5 400	1 393	-	36 353	36 353	-	-	-	-	36 353
B	uMuziwabantu	KZN214	250	5 000	-	-	3 000	-	-	-	-	-	-	8 345	-	16 595	-	-	-	-	-	-
B	Ezinqoleni	KZN215	-	11 125	-	-	-	-	-	-	1 000	-	-	-	-	12 125	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ugu	DC21	14 990	3 150	263 881	-	-	88 789	-	-	760	6 864	41 056	-	-	419 489	244 581	100 329	74 579	-	-	419 489
B	Total Ugu		15 240	62 361	263 881	-	3 000	88 789	-	-	2 360	12 264	50 794	-	-	498 689	280 934	100 329	74 579	-	-	455 843
B	uMshwathi	KZN221	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMngeni	KZN222	-	16 346	-	-	2 000	-	-	-	-	-	-	-	-	18 346	18 346	-	-	-	-	18 346
B	Impolona	KZN223	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Impondle	KZN224	-	4 248	-	-	-	-	-	-	-	3 180	-	-	-	7 428	7 428	-	-	-	-	7 428
B	Msunduzi	KZN225	6 435	63 837	51 160	27 977	11 500	114 481	-	-	5 020	7 317	17 483	-	305 211	134 650	170 561	-	-	-	305 211	
B	Mkhambathini	KZN226	-	7	-	-	-	-	-	-	-	2	1	-	10	10	-	-	-	-	1	11
B	Richmond	KZN227	-	12 110	-	-	-	-	-	-	-	3 390	-	-	15 500	15 500	-	-	-	-	-	15 500
C	uMgungundlovu	DC22	2 655	-	62 116	-	-	-	-	-	-	-	35 115	2 124	102 010	102 010	-	-	-	-	-	102 010
B	Total uMgungundlovu		9 090	96 548	113 276	27 977	13 500	114 481	-	5 020	-	13 889	52 599	2 124	448 505	277 944	170 561	-	-	-	1	448 506
B	Emnambithi/Ladysmith	KZN232	-	25 356	-	-	17 208	-	-	-	-	400	374	-	43 428	42 964	-	-	-	-	464	43 428
B	Indaka	KZN233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umtshezi	KZN234	126	10 510	-	-	-	-	-	12 400	-	283	1 603	-	24 923	33 761	-	-	-	-	4 000	37 761
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	19 288	124 216	-	-	-	-	-	-	-	32 051	24 814	-	200 369	149 954	-	-	-	-	50 415	200 369
C	Uthukela	DC23	-	-	113 739	-	-	74 469	-	-	12 400	32 734	26 819	-	188 235	186 170	-	-	-	-	2 065	188 235
B	Total Uthukela		19 415	160 082	113 739	-	17 208	74 469	-	-	-	32 734	26 819	90	456 955	412 849	-	-	-	-	56 944	469 793
B	Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nquthu	KZN242	-	19 500	-	-	-	-	-	-	-	1 500	-	-	21 000	21 000	-	-	-	-	-	21 000
B	Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umvoti	KZN245	33	19 490	-	-	4 033	-	-	143	1 345	2 134	-	-	27 178	14 169	-	13 009	-	-	-	27 178
C	Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Total Umzinyathi		33	38 990	-	-	4 033	-	-	143	2 845	2 134	-	-	48 178	35 169	-	13 009	-	-	-	48 178
B	Newcastle	KZN252	-	20 000	-	-	-	-	1 800	30	1 035	20 210	-	-	43 075	26 865	-	-	-	-	16 210	43 075
B	eMadiengen	KZN253	-	7 615	-	-	-	-	-	-	-	-	-	-	7 615	7 615	-	-	-	-	-	7 615
B	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Amajuba	DC25	-	-	41 211	-	-	-	-	-	-	-	932	-	42 643	41 211	-	-	-	-	-	42 143
B	Total Amajuba		-	27 615	41 211	-	-	-	-	1 800	30	1 535	21 142	-	93 333	75 691	-	-	-	-	17 142	92 833
B	eDumbe	KZN261	-	8 016	-	-	-	-	-	-	-	-	-	-	8 016	-	-	-	-	-	-	-
B	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Abasqusi	KZN263	-	20 975	-	-	8 000	-	-	-	-	10 320	959	-	40 254	38 975	-	-	-	-	1 279	40 254
B	Nongoma	KZN265	-	17 000	-	-	-	-	-	-	-	20 868	2 603	-	40 471	37 868	751	490	-	-	1 362	40 471
B	Ulundi	KZN266	-	-	-	-	3 000	-	-	22 010	-	-	-	-	25 010	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	276 576	-	-	-	-	-	-	-	166	-	276 742	276 576	-	-	-	-	166	276 742
B	Total Zululand		-	45 991	276 576	-	11 000	-	-	22 010	31 188	3 728	-	-	390 493	353 419	751	490	-	-	2 807	357 467
B	Umlhlabuyalingana	KZN271	-	19 350	-	-	12 000	-	-	-	-	-	200	-	31 550	31 550	-	-	-	-	-	31 550
B	Jozini	KZN272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	The Big 5 False Bay	KZN273	-	7 572	-	-	-	-	500	-	-	1 700	-	-	9 772	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	-	-	-	-	-	-	1	-	17	-	-	18	17	-	-	-	-	1	18
B	Mtubatuba	KZN275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Umkhanyakude	DC27	-	-	188 830	-	-	-	-	-	-	-	-	-	188 830	-	-	-	-	-	-	-
B	Total Umkhanyakude		-	26 922	188 830	-	12 000	-	500	-	1	1 717	200	-	230 170	31 567	-	-	-	-	1	31 568
B	Mfobozi	KZN281	-	-	-	-	-	-	-	1 000	-	14 474	2 150	-	17 624	-	-	-	-	-	-	-
B	uMhlatuze	KZN282	3 634	14 079	85 680	-	23 500	38 757	20 000	1 170	-	31 090	-	-	217 910	97 261	-	73 099	-	47 550	-	217 910
B	Ntambanana	KZN283	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	uMlalazi	KZN284	-	20 918	-	-	1 076	-	-	-	-	25 655	2 230	2 259	52 138	52 138	-	-	-	-	-	52 138
B	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkandla	KZN286	2 100	12 286	-	-	-	-	3 500	-	-	-	-	-	17 886	17 886	-	-	-	-	-	17 886
C	uThungulu	DC28	500	-	188 903	-	-	8 000	-	1 000	-	-	-	-	198 763	162 533	-	-	-	-	36 230	198 763
B	Total uThungulu		6 234	47 283	274 583	-	24 576	46 757	20 000	1 170	3 500	27 655	4 769	-	504 321	329 818	73 099	-	-	47 550	36 230	486 697
B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	50 888	180	-	86 068	86 268	-	-	-	-	200	86 468
B	KwaDukuza	KZN292	3 132	-	-	-	20 000	-	238 452	-	20 000	5 300	8 724	-	295 608	258 547	20 000	-	17 061	-	295 608	
B	Ndwedwe	KZN293	-	-	-	-	-	-	-	38	-	-	49 733	-	49 771	49 771	-	-	-	-	-	49 771
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ilembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Total Ilembe		3 132	-	-	-	20 000	-	273 452	38	70 888	5 480	58 457	-	431 447	394 586	20 000	17				

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2011/12

R thousands	Code	Budgeted Expenditure													Budgeted Revenue									
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue			
LIMPOPO																								
B	Greater Giyani	LIM321	14 686	35 211	-	-	12 994	-	-	-	-	-	-	7 796	18 096	-	88 783	88 783	-	-	-	-	-	88 783
B	Greater Letaba	LIM332	3 500	45 962	-	-	2 500	-	-	3 600	-	-	-	2 000	3 220	-	60 782	27 762	-	-	-	-	33 020	60 782
B	Greater Tzaneen	LIM333	-	38 557	-	-	10 450	-	-	-	-	-	-	15 675	-	-	64 682	64 682	-	-	-	-	-	64 682
B	Ba-Phalaborwa	LIM334	-	21 397	-	-	-	-	-	-	-	-	-	44 426	3 578	-	69 401	47 451	-	-	-	-	21 950	69 401
B	Maruleng	LIM335	-	26 246	-	230	-	-	-	-	-	319	-	3 403	2 500	-	32 698	32 698	-	-	-	-	-	32 698
C	Mopani	DC33	39 040	116 000	458 239	-	-	-	-	-	-	-	-	45 430	18 086	-	676 794	671 039	-	-	-	-	5 755	676 794
	Total Mopani		57 225	283 374	458 239	230	25 944	-	3 600	319	-	-	118 730	45 480	-	993 140	932 415	319	-	-	-	60 725	993 140	
B	Musina	LIM341	-	-	-	-	7 753	-	-	-	-	-	-	12 039	-	-	19 792	12 039	-	-	-	-	7 753	19 792
B	Mutale	LIM342	-	12	-	-	2	-	-	-	-	-	-	0	-	-	14	14	-	-	-	-	0	14
B	Thulamela	LIM343	11 910	5 930	2 000	-	-	-	-	-	-	2 300	10 000	10 605	54 489	-	97 234	61 295	-	-	-	-	35 939	97 234
B	Makhado	LIM344	-	51 000	-	-	87 000	-	-	-	-	-	4 200	-	32 300	-	174 500	60 562	30 000	-	-	-	83 938	174 500
C	Vhembe	DC34	162	29 419	314 984	4 308	16 155	156 822	36 080	-	-	-	31 287	1 077	44 825	-	635 118	783 199	-	-	-	-	783 199	783 199
	Total Vhembe		12 072	86 361	316 984	4 308	110 910	156 822	36 080	-	-	2 300	45 487	23 721	131 615	-	926 658	917 109	30 000	-	-	-	127 630	1 074 739
B	Bloemberg	LIM351	-	20 519	-	-	7 035	-	-	-	-	-	-	2 000	3 456	-	33 010	22 519	-	-	-	-	10 491	33 010
B	Aganang	LIM352	6 670	25 300	-	-	3 309	-	-	-	-	-	-	9 490	9 135	-	53 903	47 060	-	-	-	-	6 843	53 903
B	Mokemele	LIM353	2 500	5 000	-	-	-	-	-	-	-	1 000	6 000	-	-	-	14 500	7 000	-	-	-	-	7 500	14 500
B	Polokwane	LIM354	2 000	96 000	89 106	-	69 288	53 760	-	-	-	-	580	6 250	24 700	-	341 684	225 606	-	116 078	-	-	-	341 684
B	Lepelle-Nkumpi	LIM355	-	53 992	-	-	3 500	-	-	-	-	-	16 000	-	2 345	3 000	78 837	57 258	-	-	-	-	21 579	78 837
C	Capricorn	DC35	-	44 000	193 913	-	20 000	75 639	-	-	-	-	-	5 450	2 500	950	342 452	342 452	-	-	-	-	-	342 452
	Total Capricorn		11 170	244 811	283 019	-	103 132	129 399	-	-	-	17 580	29 190	42 136	3 950	864 387	701 895	-	116 078	-	-	-	46 413	864 386
B	Thabazimbi	LIM361	3 367	23 320	-	5 083	-	-	-	7 930	-	-	-	-	10 049	2 673	52 422	45 794	-	-	-	-	6 628	52 422
B	Lephalale	LIM362	-	-	30 158	-	-	-	-	-	-	-	-	-	790	-	30 948	30 948	-	-	-	-	-	30 948
B	Mookgopong	LIM364	335	1 351	9 000	-	500	-	-	120	-	1 250	2 508	3 936	-	-	19 000	12 859	-	6 141	-	-	-	19 000
B	Modimolle	LIM365	-	4 784	2 000	-	-	24 000	-	595	-	-	-	1 087	-	-	32 466	32 466	-	-	-	-	-	32 466
B	Bela Bela	LIM366	-	-	-	-	3 000	-	-	15 518	-	-	-	-	-	-	18 518	18 518	-	-	-	-	-	18 518
B	Mogalakwena	LIM367	-	57 030	95 350	-	9 801	27 500	-	-	-	-	510	15 000	11 406	-	219 251	206 695	-	-	-	-	12 556	219 251
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	-	1 000	-	-	1 000	-	-	-	-	-	1 000	1 000
	Total Waterberg		3 702	86 485	136 508	5 083	13 301	51 500	15 518	11 300	-	1 760	18 595	27 180	2 673	373 605	347 280	-	6 141	-	-	-	20 184	373 605
B	Ephraim Mogale	LIM471	-	16 500	-	-	-	-	-	-	-	-	-	-	2 007	-	21 007	16 500	-	-	-	-	-	21 007
B	Elias Mootsoaledi	LIM472	21 600	47 645	-	-	-	-	-	-	-	-	-	-	6 776	-	76 021	29 037	-	-	-	-	-	76 021
B	Makhuduthamaga	LIM473	-	77 809	-	-	-	-	-	-	-	319	-	-	2 602	-	80 730	80 730	-	-	-	-	-	80 730
B	Fetakgomo	LIM474	-	-	-	-	-	-	-	715	-	-	-	14 974	-	-	15 688	3 715	-	-	-	-	-	11 974
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15 688
C	Greater Sekhukhune	DC47	-	-	307 298	-	-	-	-	-	-	-	-	6 486	-	-	313 784	-	-	-	-	-	-	313 784
	Total Greater Sekhukhune		24 100	141 955	307 298	-	-	-	-	715	-	319	14 974	17 871	-	507 230	129 982	-	-	-	-	-	377 248	507 230
	Total Limpopo		108 269	842 986	1 502 048	9 621	253 286	337 721	51 598	15 615	2 619	65 145	205 210	264 281	6 623	3 665 021	3 028 681	30 000	122 219	-	-	-	632 201	3 813 101

Source: National Treasury Local Government Database : Indicative Budget Year 1

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2011/12

	Code	Budgeted Expenditure													Budgeted Revenue								
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue		
R thousands																							
MPUMALANGA																							
B	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	80		
B	Makalengwa	MP302	-	17 081	12 500	-	4 424	13 716	-	-	-	-	-	4 000	2 916	-	54 637	51 721	-	-	2 916	54 637	
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Pitsoy Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	42 876	6 359	-	49 235	-	-	-	-		
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Govan Mbeki	MP307	214	28 500	17 254	-	16 000	18 303	-	-	161	14 600	21 388	-	-	116 419	85 538	-	18 681	12 200	-	116 419	
C	Gert Sibande	DC30	23 000	-	-	-	-	-	-	-	-	-	-	20 000	-	43 000	-	-	-	-	43 000	43 000	
	Total Gert Sibande		23 214	45 581	29 754	-	20 424	32 018	-	-	43 037	18 600	50 663	-	-	263 291	137 259	-	18 681	12 200	45 996	214 136	
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Emalaheni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Steve Tshwete	MP313	4 175	65 728	12 528	25	79 543	43 271	-	4 850	200	11 935	26 408	1 700	250 362	39 410	112 580	98 372	-	-	250 362		
B	Emakhazeni	MP314	-	-	-	-	-	-	-	-	-	13 803	578	1 722	16 103	-	-	-	-	-	-		
B	Thembisile	MP315	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Dr J.S. Moroka	MP316	-	88 000	62 000	-	-	23 500	-	-	8 250	27 000	3 000	-	211 750	108 299	-	-	-	-	107 701	216 000	
C	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	11 322	-	-	-	-	-	11 322	11 322	
	Total Nkangala		4 175	153 728	74 528	25	79 543	66 771	-	13 100	200	13 803	39 513	42 452	1 700	489 537	147 709	112 580	98 372	-	119 023	477 684	
B	Thaba Chweu	MP321	-	1	4	-	1	19	-	-	-	-	-	-	24	24	-	-	-	-	-	24	
B	Mbombela	MP322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umjindi	MP323	-	1	16	-	13	5	0	-	-	0	2	-	36	34	-	-	-	-	2	36	
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Ehlanzeni	DC32	-	-	16 856	-	-	-	-	-	-	30 520	-	15 020	-	62 397	-	-	-	-	-	62 397	62 397
	Total Ehlanzeni		-	1	16 876	-	14	23	0	-	30 520	0	15 022	-	62 457	59	-	-	-	-	62 399	62 457	
	Total Mpumalanga		27 389	199 310	121 157	25	99 981	98 813	-	13 100	200	87 360	58 113	108 137	1 700	815 286	285 026	112 580	117 054	12 200	227 418	754 278	

Source: National Treasury Local Government Database : Indicative Budget Year 1

CAPITAL BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2011/12

	R thousands	Code	Budgeted Expenditure													Budgeted Revenue					
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue
NORTHERN CAPE																					
B		NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		NC452	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		NC453	3 500	-	15 000	-	2 800	-	43 780	-	3 000	10 508	2 130	1 910	6 870	89 498	46 580	-	27 918	15 000	89 498
C		DC45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total John Taolo Gaetsewe	3 500	-	15 000	-	2 800	-	43 780	-	3 000	10 508	2 130	1 910	6 870	89 498	46 580	-	27 918	15 000	89 498
B		NC061	-	-	7 113	-	-	-	-	-	-	-	-	-	-	7 113	-	-	-	-	-
B		NC062	-	12 241	5 985	-	-	-	-	-	-	-	-	-	-	18 226	17 002	-	-	-	1 224
B		NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		NC067	-	-	7 579	-	-	-	-	-	-	-	-	-	-	7 579	7 579	-	-	-	7 579
C		DC6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Namakwa	-	12 241	20 677	-	-	-	-	-	-	-	-	-	-	32 918	24 581	-	-	-	1 224
B		NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		NC072	-	-	47 590	-	-	-	-	-	-	-	-	-	-	47 590	47 590	-	-	-	47 590
B		NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		NC074	1 000	82 200	40 505	-	5 900	2 550	2 500	-	1 723	-	4 454	2 500	300	143 632	137 462	-	-	5 170	1 000
B		NC075	-	2 014	-	-	-	-	-	-	-	5 187	2 300	255	9 756	9 774	-	-	-	-	9 774
B		NC076	-	9 390	263	-	2 247	-	-	-	-	-	-	3 855	75	15 830	11 263	-	-	-	4 567
B		NC077	-	4 225	-	-	-	-	-	-	-	4 225	-	-	8 450	8 450	-	-	-	-	8 450
B		NC078	-	-	14	-	2	1	-	-	-	-	0	-	17	-	-	-	-	-	-
C		DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Pixley ka Seme (NC)	1 000	97 829	88 372	-	8 149	2 551	2 500	-	1 723	9 412	6 755	6 610	375	225 274	214 538	-	-	5 170	5 567
B		NC081	-	-	8 666	-	-	-	-	-	-	-	-	-	-	8 666	8 666	-	-	-	8 666
B		NC082	-	9 150	22 959	-	275	-	-	-	-	12 483	-	2 687	47 554	39 282	4 650	-	-	-	2 597
B		NC083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		NC085	30	10 224	437	-	-	184	-	-	-	1 185	534	790	13 384	10 329	-	-	-	1 766	1 289
B		NC086	-	150	750	-	1 075	25 421	4 500	-	-	-	3 801	-	35 697	35 697	-	-	-	-	35 697
C		DC8	-	-	-	-	-	-	-	-	-	-	-	-	17	17	-	-	-	-	17
		Total Siyanda	30	19 524	32 812	-	1 350	25 605	4 500	-	-	13 686	534	7 278	105 318	93 991	4 650	-	-	1 766	3 886
B		NC091	-	4 200	40 000	-	10 000	26 073	3 000	1 500	-	850	-	49 086	134 709	78 709	40 000	-	-	-	16 000
B		NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B		NC093	-	10 798	-	-	-	8 692	-	-	-	-	-	-	19 490	19 490	-	-	-	-	19 490
B		NC094	-	-	-	-	-	-	-	-	-	-	-	-	81 276	81 276	-	-	-	-	81 276
C		DC9	3 930	-	-	-	-	-	-	-	-	-	-	1 725	5 655	-	-	-	-	-	5 655
		Total Frances Baard	3 930	14 998	40 000	-	10 000	34 765	3 000	1 500	-	850	-	50 811	159 854	179 475	40 000	-	-	-	21 655
		Total Northern Cape	8 460	144 592	196 860	-	22 299	62 921	53 780	1 500	4 723	34 455	9 419	66 609	7 245	612 862	559 165	44 650	27 918	21 936	32 331

Source: National Treasury Local Government Database : Indicative Budget Year 1

CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2011/12

	R thousands	Code	Budgeted Expenditure													Budgeted Revenue							
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
NORTH WEST																							
B		NW371	-	18 900	31 546	-	-	45 700	-	-	-	-	-	7 950	-	-	104 096	102 096	-	2 000	-	-	104 096
B		NW372	-	47 064	87 662	2 650	11 130	7 950	-	-	-	-	-	25 897	-	-	182 353	175 993	-	-	-	6 360	182 353
B		NW373	-	7 000	14 000	-	41 000	70 669	-	-	-	-	-	2 260	31 065	-	207 494	183 376	-	24 118	-	-	207 494
B		NW374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22 651	22 600	-	-	-	2 574	25 174
B		NW375	-	1 310	17 115	-	-	84 644	-	-	-	750	-	4 000	740	-	108 558	107 818	-	-	-	740	108 558
C		DC37	-	-	-	-	-	-	-	-	-	-	-	-	-	155 432	155 432	-	-	-	-	-	155 432
Total Bojanala Platinum																							
B		NW381	-	74 274	150 323	2 650	52 130	208 962	-	-	-	42 250	22 651	40 107	187 237	-	780 584	747 315	-	26 118	-	9 674	783 107
B		NW382	-	-	-	-	-	-	-	-	-	-	-	-	19 096	-	19 096	19 096	-	-	-	-	19 096
B		NW383	-	-	-	-	-	-	-	-	25 495	-	-	-	-	-	25 495	-	-	-	-	-	-
B		NW384	-	(17 690)	-	-	-	-	-	-	(17 690)	-	-	-	-	-	(45 880)	(35 380)	(10 500)	-	-	-	(45 880)
B		NW385	-	26 930	5 522	-	14 337	-	-	-	-	-	-	-	15 653	4 023	66 465	34 123	-	-	-	32 342	66 465
B		DC38	-	27 126	96	-	923	53	-	-	-	-	584	7 372	989	-	37 143	8 400	-	-	22 588	6 155	37 143
C		DC38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	229 998	199 149	-	-	-	30 849	229 998
Total Ngaka Modiri Molema																							
B		NW391	-	36 366	5 618	-	15 260	53	-	7 805	-	-	584	7 372	255 237	4 023	332 317	225 388	(10 500)	-	22 588	69 346	306 822
B		NW392	-	-	-	-	-	-	-	-	-	-	23 091	-	-	-	23 091	16 374	-	-	-	-	16 374
B		NW393	-	11 600	30 000	-	2 347	-	-	-	-	-	-	-	9 163	-	53 110	127 917	-	-	-	-	127 917
B		NW394	-	300	11 473	-	-	-	-	-	-	-	-	30	325	-	12 128	11 803	-	-	-	325	12 128
B		NW395	-	2 000	-	-	-	-	-	-	-	-	49 940	-	6 819	-	58 759	40 283	-	-	-	18 476	58 759
B		NW396	-	-	-	-	-	-	-	-	-	6 896	-	-	120	-	7 016	8 597	-	-	-	-	8 597
B		DC39	-	12 520	-	-	-	-	-	-	-	-	-	1 000	13 156	-	26 676	23 676	-	-	-	2 985	26 676
C		DC39	-	-	-	-	-	-	-	-	-	-	-	-	41 048	-	41 048	40 838	-	-	-	210	41 048
Total Dr Ruth Segomotsi Mompati																							
B		NW401	-	26 420	41 473	-	2 347	-	-	-	-	-	79 927	1 030	70 631	-	221 828	269 503	-	-	-	21 996	291 499
B		NW402	-	12 832	-	-	-	5 708	-	-	-	-	-	-	-	1 500	20 040	20 040	-	-	-	-	20 040
B		NW403	-	32 631	-	-	42 751	3 200	-	-	-	2 000	-	3 372	-	-	83 955	55 203	28 751	-	-	-	83 955
B		NW404	2 256	63 257	18 500	-	67 000	10 000	-	-	-	3 000	51 300	17 000	8 744	-	241 057	113 159	-	127 898	-	-	241 057
C		DC40	-	-	-	-	-	-	-	-	-	-	21	-	297	-	297	-	-	-	-	-	-
B		DC40	-	-	-	-	-	-	-	-	-	-	-	11 351	1 323	-	15 924	14 601	-	-	1 323	-	15 924
Total Dr Kenneth Kaunda																							
B		NW404	2 256	108 720	18 500	-	113 001	18 908	-	-	-	5 000	51 321	31 723	10 364	1 500	361 294	203 003	28 751	129 221	-	-	360 976
C		DC40	2 256	245 780	215 914	2 650	182 738	227 923	-	-	7 805	47 250	154 483	80 232	523 469	5 523	1 696 022	1 445 209	18 251	155 339	22 588	101 016	1 742 403

Source: National Treasury Local Government Database : Indicative Budget Year 1

CAPITAL BUDGET FOR WESTERN CAPE MUNICIPALITIES 2011/12

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
WESTERN CAPE																					
A	Cape Town	146 260	1 335 457	320 973	302 055	586 435	476 538	225 300	26 539	245 112	-	178 736	327 484	70 000	4 240 889	2 393 315	1 078 239	653 967	54 200	61 169	4 240 889
B	Total Matzikama	146 260	1 335 457	320 973	302 055	586 435	476 538	225 300	26 539	245 112	-	178 736	327 484	70 000	4 240 889	2 393 315	1 078 239	653 967	54 200	61 169	4 240 889
B	WC011	-	2 000	2 150	-	2 695	11 800	7 827	-	5 150	400	2 680	2 621	350	37 673	22 744	7 238	7 461	230	61 169	37 673
B	Cederberg	567	2 148	5 304	302	2 208	946	5 612	-	-	-	1 200	400	-	18 687	15 260	-	2 727	700	-	18 687
B	Bergvliet	1 134	4 580	10 545	-	3 200	11 947	-	80	1 300	-	82	5 139	-	38 007	9 727	9 900	18 380	-	-	38 007
B	Saldanha Bay	1 040	13 820	9 280	-	10 300	23 401	-	810	-	350	32 220	50 653	-	141 874	3 776	46 780	65 818	25 500	-	141 874
B	Swartland	-	8 930	950	-	11 300	63 460	1 000	-	-	-	800	9 107	-	95 547	12 973	33 987	48 587	-	-	95 547
C	West Coast	20	-	79 000	-	-	-	-	-	-	-	500	5 365	3 600	88 485	165	-	-	-	-	88 320
	Total West Coast	2 761	31 478	107 229	302	29 703	111 554	14 439	890	6 450	750	37 482	73 285	3 950	420 274	64 645	97 905	142 973	26 430	88 320	420 274
B	Witzenberg	-	5 000	19 700	-	450	3 727	6 893	1 000	3 000	880	2 075	5 870	-	48 594	26 375	-	11 320	-	-	10 899
B	Drakenslein	25 445	30 922	48 180	-	33 602	133 385	750	-	-	-	10 131	30 693	-	313 107	71 371	120 020	121 716	-	-	313 107
B	Stellenbosch	2 950	7 600	38 689	-	3 800	4 550	40 228	-	19 066	19 870	9 757	28 927	500	175 937	60 175	35 000	78 807	1 955	-	175 937
B	Bredde Valley	-	-	11 386	-	15 360	44 696	-	-	-	-	1 998	500	73 940	22 118	45 678	2 298	3 646	200	-	73 940
B	Langsberg	1 250	4 050	13 256	-	8 668	500	25 689	-	7 373	4 000	2 752	3 350	950	71 838	43 018	-	28 820	-	-	71 838
C	Cape Winelands DM	-	-	-	-	-	-	-	-	-	-	120	6 505	-	4 625	-	-	-	-	-	4 625
	Total Cape Winelands	29 645	47 572	131 211	-	61 879	186 857	73 560	1 000	29 440	24 750	24 835	77 343	1 950	690 041	223 057	200 698	249 586	5 601	11 099	690 041
B	Theewaterskloof	-	3 000	5 520	-	21 430	21 576	33 977	-	-	-	800	250	-	86 553	55 553	11 000	20 000	-	-	86 553
B	Overstrand	-	12 486	56 945	-	44 536	23 135	9 069	-	7 005	2 500	7 368	-	-	163 044	23 039	122 237	-	-	17 768	163 044
B	Cape Agulhas	500	5 320	4 500	-	3 070	10 978	-	-	20	1 020	3 020	-	-	28 428	8 478	-	19 950	-	-	28 428
B	Swellendam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Overberg	45	-	-	-	-	45	-	-	3 000	-	180	403	1 000	4 673	-	4 000	-	-	-	673
	Total Overberg	545	20 806	66 965	-	69 036	55 734	43 046	-	3 000	7 025	4 500	11 041	1 000	282 698	87 070	137 237	39 950	-	18 441	282 698
B	Kannaland	-	9 494	-	-	8 800	-	5 272	-	-	-	-	-	-	23 566	23 566	-	-	-	-	23 566
B	Hessoua	640	19 130	13 330	-	15 025	10 535	-	375	250	-	3 150	7 588	1 500	71 523	10 551	27 850	25 622	7 500	-	71 523
B	Mossel Bay	550	17 920	31 707	-	41 020	17 700	-	-	400	-	4 230	5 835	-	119 362	25 607	-	83 595	7 800	2 360	119 362
B	George	4 700	42 330	81 020	-	41 660	47 500	36 014	1 450	-	-	4 105	21 795	-	280 574	76 287	48 500	89 787	-	66 000	280 574
B	Oudshoorn	-	21 936	10 540	-	14 400	3 000	-	140	1 593	1 222	52 842	786	-	106 458	58 531	-	-	-	-	47 928
B	Blou	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Knysna	100	160	-	-	11 722	12 221	12 886	-	-	-	19 956	3 378	-	67 015	47 917	-	11 800	2 500	-	4 798
C	Eden	-	-	-	-	-	-	-	-	-	14 231	370	5 000	1 000	20 601	14 231	-	-	370	6 000	20 601
	Total Eden	5 990	110 970	143 189	-	132 627	90 956	54 172	1 965	1 843	15 853	84 653	44 381	2 500	689 099	256 689	88 150	201 503	15 670	127 086	689 099
B	Laingsburg	-	347	1 472	-	-	-	3 703	50	-	-	140	1 916	-	7 628	6 022	-	-	-	1 606	7 628
B	Prince Albert	250	6 466	300	-	50	-	-	-	-	-	50	410	-	7 476	5 866	-	1 610	-	-	7 476
B	Beaufort West	3 685	8 699	-	-	3 155	-	-	80	-	-	-	1 439	-	17 058	12 199	880	3 979	-	-	17 058
C	Central Karoo	1 000	8 673	100	-	100	100	-	-	-	-	-	72	-	10 045	9 973	-	72	-	-	10 045
	Total Central Karoo	4 935	24 185	1 872	-	3 305	100	3 703	130	-	3 703	140	3 837	-	42 207	34 060	880	5 661	-	1 606	42 207
	Total Western Cape	190 136	1 570 468	771 439	302 357	882 985	921 739	414 220	30 524	285 845	48 378	330 345	537 371	79 400	6 365 208	3 058 836	1 603 109	1 293 641	101 901	307 721	6 365 208

Source: National Treasury Local Government Database - Indicative Budget Year 1